Welcome!! Community Forum — June, 2011





Maternal, Infant and Early Childhood Home Visiting Program



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Audience Poll



- Manage of the Know a parent
- Are a parent
- Market Know a child
- Know everything about parenting
- Mow everything about health
- Mow everything about social & emotional development





- Primary service delivery strategy
- Offered on voluntary basis to pregnant women or families with children birth to kindergarten
- Embedded in a comprehensive, high-quality early childhood system that promotes maternal, infant & early childhood health, safety, development and strong parent-child relationships

Overview of Federal Program

- Federal program was established in 2010 to provide funds for "Evidence-Based Home Visiting Programs."
- Every state had opportunity to apply for grant funds.
- Funding awarded to applicants upon successful completion of:
 - Initial Grant Application,
 - Home Visiting Needs Assessment, and
 - State Plan for the Home Visiting Program.



Maternal, Infant and Early Childhood Home Visiting Program Purpose:

Designed to:

- Strengthen & improve programs and activities carried out under Title V – Maternal & Child Health
- Improve coordination of services for at-risk communities
- Identify & provide comprehensive services to improve outcomes for families who reside in at-risk communities
- Integrate into the comprehensive early childhood systems initiatives and continuum of early childhood services







Program Priority Populations

- Low Income
- № Pregnant women < 21 years</p>
- History of involvement with child welfare or child abuse and neglect
- Mistory of substance abuse need or treatment
- Use of tobacco products in the home

- Mave other children with low student achievement
- Have children with developmental delays or disabilities
- Family members serving in armed forced





Participant and Program Outcomes



Legislatively Mandated Outcomes

- Improvement in program and participant outcomes by year 3
- Conduct Continuous Quality Improvement (CQI)

Outcome Areas

Maternal Health & Newborn Health	Child Injuries, Child Abuse, Neglect or Maltreatment and Reduction of Emergency Department Visits			
Improvements in School Readiness and Achievement	Crime or Domestic Violence*			
Family Economic Self-Sufficiency	Coordination and Referrals for Other Community Resources and Supports			



- ∑ Title V Maternal and Child Health
- Mead Start Collaboration Office
- Title IV Child Welfare
- Title II Child Abuse Prevention and Treatment, Children's Trust Fund
- Child Care and Development Fund
- State Agency for Substance Abuse Division of Substance Abuse and Behavioral Health
- Early Childhood Comprehensive Systems Project

Grant Funds

- Funds awarded for FY10 available for expenditure thru September 2012 to support:
 - statewide needs assessment,
 - program planning,
 - state plan,
 - o initial implementation,
 - assessment activities,
 - community engagement activities

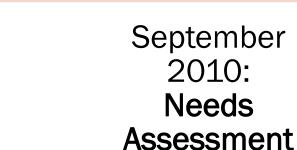
- Additional competitive funds beginning FY11
 - Development Grants: 2 year project periods for \$2.75 – 3.3 Million
 - Expansion Grants: 4 year project
 periods for \$6.6 9.43 million

Funding Year	Amount (Base)	Project Period
FY 10	\$784,503	July 10 - Sept 12
FY 11	\$1,000,000	Sept 11 - Sept 12
FY 12	\$1,000,000	Sept 12 - Sept 13
FY 13	\$1,000,000	Sept 13 - Sept 14
FY 14	\$1,000,000	Sept 14 - Sept 15

Application Process

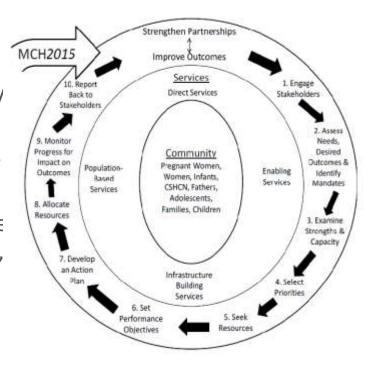
July 2010: Initial Application

June 2011: State Plan



Needs Assessment Overview

- Complete statewide data report
- Identify and define "community"
- Complete a data report for each "community
- Detail quality/capacity of existing home visitation programs in "at-risk communities"
- Detail capacity for providing substance abuse treatment and counseling services to individuals/families in "at-risk communities"
- Summarize of needs assessment results and discuss plan to address unmet needs



Complete Community Data Report

Risk Rating of "At Risk" Communities

Public Health District 2: 21.5%

Public Health District 1: 18.5%

Public Health District 5: 18.3%

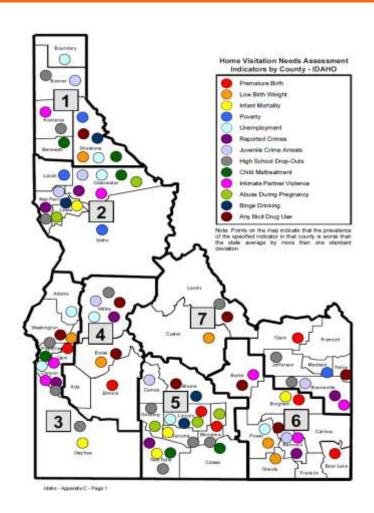
Public Health District 3: 16.7%

Public Health District 4: 15.4%

Public Health District 6: 11.5%

Public Health District 7: 10.6%

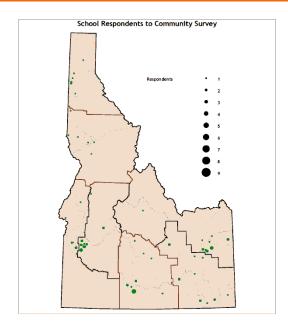
Note: These percentages are proportions of risk and are not expected to total 100%.

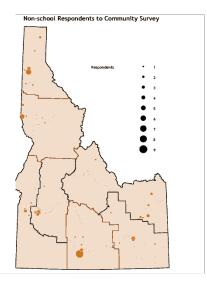


Community Resource Survey

- Statewide
- March 25 − April 22
- 193 Responses
- Analysis In Progress....







Updated State Plan Content & Criteria

- 1. Identification Of Targeted At-risk Community(ies)
- 2. Goals & Objectives
- 3. Selection Of Proposed HV Model(s)
- 4. Implementation Plan
- 5. Plan For Meeting Mandated Benchmarks
- 6. Plan For Administration
- 7. Plan For Continuous Quality Improvement
- 8. Memorandum Of Concurrence
- 9. Budget



Identifying "Communities within Communities"

- Needs Assessment Data assess counties
- Three methods of analysis
 - Counties within "communities at risk"
 - Counties across "communities at risk"
 - Counties compared to state median



3 Methods	2 Methods	1 Methods
Shoshone	Kootenai	Benewah
Clearwater	Bonner	Lewis
Twin Falls		Lincoln
Jerome		Minidoka

Target Communities — Year 1

KootenaiShoshoneTwin FallsJerome



Goals & Objectives



- Goal 1: Support community-based organizations to implement evidence-based home visiting programs in communities at-risk.
- Goal 2: Identify or develop a cross-model data system to facilitate collection, maintenance and reporting of performance and outcome indicators for the MIECHV program.
- Goal 3: By September 2012, improve access to maternal health services for women receiving home visiting services.
- Goal 4: By September 2012, increase training opportunities and assessments for home safety and injury prevention for home visitors employed by home visiting programs.
- Goal 5: By September 2012, increase home visiting workforce capacity through training of home visitors and supervisors to prepare for scale up of evidence-based home visiting.
- Goal 6: By September 2011, assure MIECHV program participation in early childhood systems building efforts through the EC3 Early Childhood Home Visiting Ad Hoc Committee.

Home Visiting Model Selection

- Assessed 11 programs that MAY be eligible
 - Program Snapshot
 - Model Comparison Grid (Outcomes)
 - Model Ranking

	NFP	PAT	HIPPY	Triple P	HFA	Parent-Child Home	HS/EHS	Safe Care	Incredible Years	Healthy Start	Even Start
Planning											
 Outcomes 		l	l	I .				l			
 Target Population 		l	l	I .		I		l	l		
 Replicability 		l	l	I .		I		l	l		
Operations											
 Implementation agencies 		l	l	I .				l			
 Logistics & Capacity 		l	l	I .				l			
Workforce Development											
 Staffing Required 		l	l	I .				l			
 Competency Needed 		l	l	I .				l			
Funding											
Grant award		l	l	I .				l			
 Sustainability 		l	l	I .		I		l	l		
 Cost per Child 											
Collaboration											
 State & Local Partners 		l	l	I .				l			
 Community Resources 		l	l	I .				l			
 Participant Recruitment 											
Communication		l	l	I .				l			
 State & Local Meetings 		l	l	I .		I		l	l		
 Centralized Intake 											
Community & Political		l	l	I .				l			
Support		l	l	I .				l			
 Culturally Appropriate 		l	l	I .		I		l	l		
 Political Relevancy 		l	l	I .				l			
 Sustainability 											
Evaluation		l	l	I .				l			
 Data Systems 	I	I	I	I	I	I	l	I	I		
 Results Utilization 	l	I	l					I			
Type of Evaluation		-	-								
Notes											
Final Score											

Evidence-Based Home Visiting Model Selection

- Early Head Start Home-Based Option
- Family Check Up
- Healthy Families America
- Healthy Steps



- Home Instruction Program for Preschool Youngsters (HIPPY)
- Nurse Family Partnership
- Parents as Teachers
- Denotes program model exists in Idaho
- Denotes program model selected for year 1

Implementation Plan

Tentative Timeline

- June 2011: News release
- June 2011: Community meetings in target communities
- 50 July 2011: Capacity assessment in partnership with model developers
- July − August 2011: Funding opportunity open − likely through RFP process
- August 2011: Team review of applications
- August 2011 September 2012: Contract with evaluation partner to conduct participatory evaluation and provide technical assistance to subcontractors on data collection, management and analysis
- September 2011: Award 2 subcontracts to successful applicants (Appox. \$175,000 each)
- September 2011 September 2012: Implementation of evidence-based home visiting
- September 2011 September 2012: Ongoing training, technical assistance, and monitoring

Anticipated RFP Process

- Idaho will request proposals to provide evidence-based home visiting via selected models (PAT & EHS) within four target communities
- Team review process will identify and select strongest proposals to fund
 - MIECHV program anticipates establishing 2 contracts for approximately \$175,000
- MIECHV program leaders will provide technical assistance during the RFP process to bidders
- Proposers will outline capacity and activities to adhere to MIECHV program requirements, including data collection, continuous quality improvement, model fidelity, etc.

Plan to Meet Benchmarks

Must collect data on:

- all benchmark areas and all constructs
- eligible families enrolled in program who receive services with MIECHV program funds
- Individual-level demographics & service-utilization
- State must demonstrate improvements in:
 - at least 4 benchmark areas by end of 3 years
 - at least ½ of constructs under each benchmark area (>30 total constructs)

Maternal Health & Newborn Health	Child Injuries, Child Abuse, Neglect or Maltreatment and Reduction of Emergency Department Visits			
Improvements in School Readiness and Achievement	Crime or Domestic Violence*			
Family Economic Self-Sufficiency	Coordination and Referrals for Other Community Resources and Supports			

Maternal, Infant and Newborn Health

- Prenatal Care
- Preconception Care
- Parental Use of Tobacco
- Inter-birth Intervals
- Post-Partum Depression
- Breastfeeding
- Well-Child Visits
- Maternal Insurance Status
- Child Insurance Status



- Child Injuries, Child Abuse, Neglect or Maltreatment and Reduction and Emergency Department Visits
 - Child visits to the Emergency Department
 - Maternal visits to the Emergency Department
 - Injury prevention education
 - Child injuries requiring medical treatment
 - Reported suspected maltreatment for children in program
 - Reported substantiated maltreatment for children in program
 - First time victims of maltreatment for children in program





School Readiness and Achievement

- Parental support for child's learning and development
- Parental knowledge of child development
- Parenting behaviors
- Parent-Child relationships
- Parental Stress or parental emotional well-being
- Child communication, language and emergent literacy
- Child cognitive skills
- Child's positive approaches to learning
- Child's social behavior, emotional regulation and emotional wellbeing
- Child's physical health and development



Domestic Violence

- Domestic Violence Screening
- Referrals made for families identified with Domestic Violence
- Completion of safety plan for families identified with Domestic Violence

Family Economic Self-Sufficiency

- Household income
- Household benefits
- Employment of adults in household
- Education of adults in household
- Health insurance status



- Coordination and Referrals for Other Community Resources and Supports
 - Number of families identified for necessary services
 - Number of families receiving referral for necessary services
 - Number of memoranda of understanding within community services agencies
 - Point of contact in agency responsible for connecting with other community-based organizations
 - Number of completed referrals







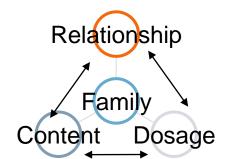
Achieving Outcomes

HmV Infrastructure Elements

- Planning
- Operations
- Workforce Development
- Funding
- Collaboration
- Communication
- Community & Political Support
- Evaluation

Aspects of HmV Programs Necessary to Achieve Outcomes

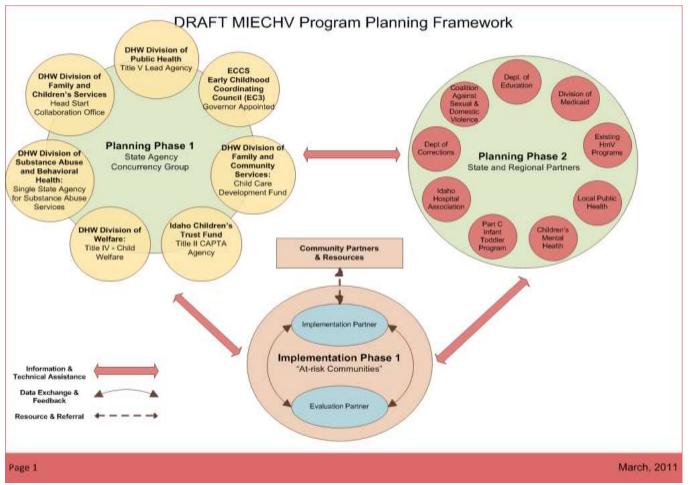
- Dosage
- Content
- Relationships
 - Family → Home Visitor
 - Supervisor → Home Visitor



Zero to Three Journal (2010) **Home Visiting: Past, Present, and Future** July, 30:6, 70 pgs.

Plan for Administration

Program administration is within the Division of Public Health in the Department of Health and Welfare



Cross Agency Partnerships

"Required"

- Title V (MCH)
- Title II CAPTA (CA'N)
- Title IV-E & IV-B (Welfare)
- Substance Abuse (DHW)
- Child Care Development Fund (CCDF)
- Head Start Collaboration Office
- State Advisory Council on Early Childhood Education and Care (EC3)

"Strongly Urged"





Medicaid/SCHIP

"Encouraged"

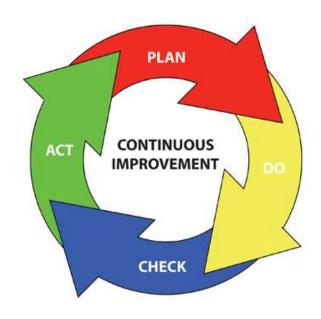
- Domestic Violence Coalition (IDVSA)
- Mental Health Agency (DHW)
- Public Health Agency (DHW)
- Dept. of Corrections
- TANF (DHW)
- SNAP (DHW)
- Injury Prevention and Control (DHW)



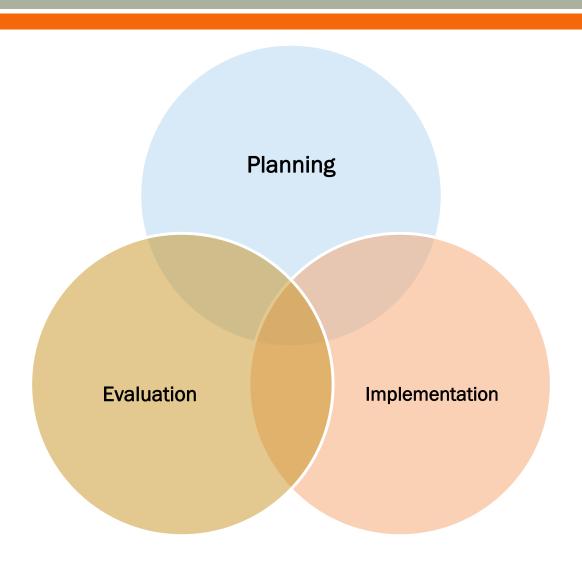


Plan for Continuous Quality Improvement

- Ongoing performance Improvement
- Data-driven decision making
- Monitoring processes
- Assessing model fidelity
 - Identification of Performance Indicators
 - Assessment
 - Initiative
 - Evaluation



CQI: Ongoing Monitoring



Critical Questions

Critical Questions:

- Mhat exists in the state and community to facilitate success for families and evidence-base home visiting program?
- What level of collaboration is required to achieve this success?
- will influence success?





THANK YOU!

Questions and Discussion

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Visit us on the Web: www.homevisiting.dhw.idaho.gov

